

**FISCAL YEAR 2025**

**TRULY AGREED AND FINALLY PASSED**

**(AFTER VETO)**

**CONSTRUCTION RENNOVATION**

**HOUSE BILL 2019**

*\*Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

***Vetoed:*** Section 19.011 - \$12,553,485 for New State Park in McDonald County;  
Section 19.031 - \$150,000 for WEB Dubois Upgrades; &  
Section 19.055 - \$2,000,000 for Gospel Music Hall of Fame

**102<sup>nd</sup> General Assembly**  
**Second Regular Session**

*Prepared by Senate Appropriations Staff*

## HB 2019 - FY 2025 Construction Renovation

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
<b>OFFICE OF ADMINISTRATION</b>							
19.005	Preservation of the historic former Missouri State Prison	GR	52,320,000	0	0	0	0
		FMRF*	0	0	15,000,000	15,000,000	15,000,000
19.005	Renovations, additions, acquisition, and new construction for facilities statewide	GR	6,000,000	0	6,000,000	0	0
19.005	Feed and Seed Laboratory (Jefferson City) - addition to include office space, restrooms, and conference room	APF	1,392,858	1,392,858	1,392,858	1,392,858	1,392,858
19.006	Supreme Court Library repairs, renovations, and upgrades	GR	0	1,136,398	1,136,398	0	0
19.007	Supreme Court Building repairs, renovations, and upgrades	GR	0	2,168,112	2,168,112	0	0
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
19.010	Spending authority from insurance settlements, court awards, or grants	FED/DNR	8,000,000	0	8,000,000	0	0
		SPEF	500,000	0	500,000	0	0
19.010	Spending authority from donations	SPEF	3,000,000	0	3,000,000	0	0
19.010	Interpretive exhibits within state parks and historic sites throughout the state	SPEF	300,000	0	300,000	0	0
19.010	Real estate transaction costs and land purchases	SPEF	600,000	600,000	600,000	0	0
19.010	New construction projects and address major disasters	SPST	5,000,000	0	5,000,000	0	0
19.010	Improve accessibility in all state parks and historic sites	SPST	9,500,000	0	9,500,000	9,500,000	9,500,000
19.011	McDonald County Park - establishing a state park	BSF	0	10,053,485	10,053,485	10,053,485	0
		SPST	0	2,500,000	2,500,000	2,500,000	0
<b>DEPARTMENT OF CONSERVATION</b>							
19.015	For stream access acquisition and development; lake site acquisition and development; financial assistance; land acquisition for upland wildlife, state forests, wetlands, and natural areas; major improvements and repairs to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	CCF	52,750,000	45,750,000	45,750,000	45,750,000	45,750,000
<b>DEPARTMENT OF THE MISSOURI NATIONAL GUARD</b>							
19.020	Purchase land next to Jefferson Barracks and construct a military vehicle compound	GR	5,190,525	5,190,525	5,190,525	5,190,525	5,190,525
19.020	Federal spending authority using state contracting procedures for new construction projects	FED/ADJ	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
19.020	St. Joseph Rosecrans - north base security and infrastructure	FED/ADJ	28,600,000	28,600,000	28,600,000	28,600,000	28,600,000
19.021	St. Joseph Rosecrans - Aircraft maintenance facility (moved to HB 2004)	BSF	0	7,500,000	0	0	0
<b>DEPARTMENT OF CORRECTIONS</b>							
19.025	Ventilation, air conditioning, and seal and secure windows at multiple sites	GR	14,552,909	0	14,552,909	0	0
<b>DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION</b>							
19.030	Riverview Garden School District - maintenance, upgrades, repair and renovation	BSF	0	0	13,000,000	0	0
19.031	Tutoring and education enrichment program building renovations in Kansas City (WEB Dubois)	BSF	0	0	150,000	150,000	0
<b>DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT</b>							
19.040	Mineral Area Community College - Veterinary Technician Program	BSF	0	0	215,500	215,500	215,500
19.041	Crowder College - Veterinary Technician Program	BSF	0	0	250,000	250,000	250,000
19.042	Jefferson Community College - Veterinary Technician Program	BSF	0	0	250,000	250,000	250,000
19.043	St. Louis Community College - Veterinary Technician Program - SS changed to Metropolitan Community College	BSF	0	0	197,500	197,500	197,500
19.044	Moberly Area Community College - Veterinary Technician Program	BSF	0	0	0	250,000	250,000
<b>LIEUTENANT GOVERNOR</b>							
19.055	Gospel Music Hall of Fame	BSF	0	0	2,000,000	2,000,000	0

## HB 2019 - FY 2025 Construction Rennovation

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
<b>SUMMARY BY DEPARTMENT</b>							
	Office of Administration		59,712,858	4,697,368	25,697,368	16,392,858	16,392,858
	Lieutenant Governor		0	0	2,000,000	2,000,000	0
	Higher Education and Workforce Development		0	0	913,000	1,163,000	1,163,000
	Elementary and Secondary Education		0	0	13,150,000	150,000	0
	Natural Resources		26,900,000	13,153,485	39,453,485	22,053,485	9,500,000
	Conservation		52,750,000	45,750,000	45,750,000	45,750,000	45,750,000
	National Guard		63,790,525	71,290,525	63,790,525	63,790,525	63,790,525
	Corrections		14,552,909	0	14,552,909	0	0
	<b>HB 19 Grand Total by Department</b>	<b>Total:</b>	<b>217,706,292</b>	<b>134,891,378</b>	<b>205,307,287</b>	<b>151,299,868</b>	<b>136,596,383</b>
<b>SUMMARY BY FUND</b>							
	0101 - General Revenue	GR	78,063,434	8,495,035	29,047,944	5,190,525	5,190,525
	0124 - Facilities Maintenance Reserve Fund*	FMRF*	0	0	15,000,000	15,000,000	15,000,000
	0140 - Federal/Department of Natural Resources	FED/DNR	8,000,000	0	8,000,000	0	0
	0190 - Federal/Adjutant General	FED/ADJ	58,600,000	58,600,000	58,600,000	58,600,000	58,600,000
	0415 - State Parks Earnings Fund	SPEF	4,400,000	600,000	4,400,000	0	0
	0522 - Budget Stabilization Fund	BSF	0	17,553,485	26,116,485	13,366,485	1,163,000
	0609 - Conservation Commission Fund	CCF	52,750,000	45,750,000	45,750,000	45,750,000	45,750,000
	0613 - State Park Sales Tax Fund	SPST	14,500,000	2,500,000	17,000,000	12,000,000	9,500,000
	0970 - Agriculture Protection Fund	APF	1,392,858	1,392,858	1,392,858	1,392,858	1,392,858
	<b>HB 19 Grand Total by Fund (includes non-count)</b>	<b>Total:</b>	<b>217,706,292</b>	<b>134,891,378</b>	<b>205,307,287</b>	<b>151,299,868</b>	<b>136,596,383</b>
	<b>HB 19 TOTALS</b>	GR	78,063,434	8,495,035	29,047,944	5,190,525	5,190,525
		FED	66,600,000	76,153,485	92,716,485	71,966,485	59,763,000
		OTHER	73,042,858	50,242,858	68,542,858	59,142,858	56,642,858
		<b>Total:</b>	<b>217,706,292</b>	<b>134,891,378</b>	<b>190,307,287</b>	<b>136,299,868</b>	<b>121,596,383</b>